

# PED PLAN IMPROVEMENT COSTS

## Appendix 4: Cost Estimates for Priority Sidewalk Projects

Street Name	Length	Sq. Ft.	Estimated Material Costs	Estimated Full Costs	Estimated Contract Cost
Ped Plan Sidewalk Improvements					
Fairview Rd.				\$135,915.50	
Patton Ave.			\$183,222.44	\$313,041.27	
Trinity Chapel Rd.	2,000	12,000	\$20,763.89	\$71,280.00	\$84,000.00
New Haw Creek	1,616	9,696	\$16,777.22	\$57,594.24	\$67,872.00
Avon Rd.	1,250	7,500	\$12,977.43	\$44,550.00	\$52,500.00
Beaverdam to Kimberly	2,046	12,276	\$21,241.46	\$72,919.44	\$85,932.00
Kimberly to Elk Mtn.	821	4,926	\$8,523.58	\$29,260.44	\$34,482.00
Merrimon-Larchmont to Fenner	100	500	\$865.16	\$2,970.00	\$3,500.00
Merrimon-WT to King Livingston St @Reed Center	257	1,285	\$2,223.47	\$7,632.90	\$8,995.00
Hilliard Ave.	1,089	5,445	\$9,421.61	\$32,343.30	\$38,115.00
Hendersonville Rd.- Walmart to West Chapel	1,845	9,225	\$15,962.24	\$54,796.50	\$64,575.00
	8,927	53,562 0	\$92,679.62 \$0.00	\$318,158.28 \$0.00	\$374,934.00 \$0.00
<b>Total Cost</b>		<b>116,415</b>	<b>\$384,658.12</b>	<b>\$1,140,461.87</b>	<b>\$814,905.00</b>
62 Fund Sidewalks For 2004/2005					
Clarendon Rd.		10,965	\$18,973.00	\$65,132.10	\$76,755.00
Cumberland Ave.					
East Side Magnolia to Flint		4,248	\$7,350.42	\$25,233.12	\$63,720.00
Kimberly Ave.		10,000	\$17,303.24	\$59,400.00	\$70,000.00
Pedros Porch		3,123	\$5,403.80	\$18,550.62	\$46,845.00
		0	\$0.00	\$0.00	\$0.00
<b>Total Cost</b>		<b>28,336</b>	<b>\$49,030.46</b>	<b>\$168,315.84</b>	<b>\$257,320.00</b>
62 Fund Sidewalks For 2005/2006					
Chesnut St. South Side Liberty to Furman		14,507	\$25,101.81	\$86,171.58	\$101,549.00
Woodfin Pl.		3,450	\$5,969.62	\$20,493.00	\$24,150.00
Cumberland Cir.		4,560	\$7,890.28	\$27,086.40	\$31,920.00
Dortch St.		5,350	\$9,257.23	\$31,779.00	\$37,450.00
Ridgewood pl		5,860	\$10,139.70	\$34,808.40	\$41,020.00
Park Ave. North		5,700	\$9,862.85	\$33,858.00	\$39,900.00
Jefferson St		2,905	\$5,026.59	\$17,255.70	\$20,335.00
			\$0.00	\$0.00	\$0.00
<b>Total Cost</b>		<b>42,332</b>	<b>\$73,248.08</b>	<b>\$251,452.08</b>	<b>\$296,324.00</b>
<b>Grand Total</b>		<b>187,083</b>	<b>\$506,936.66</b>	<b>\$1,560,229.79</b>	<b>\$1,368,549.00</b>